6302	Partea a III-a Cheltuieli Social - Culturale	3,330.81	0.00	2,082.30	1,248.51	0.00	0.00	923.22	950.10	977.01
6502	Invatamant	1,410.81	0.00	383.37	1,027.44	0.00	0.00	902.62	928.90	955.21
01	CHELTUIELI CURENTE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00	\X	\X	\X
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	1,053.74	0.00	26.30	1,027.44	0.00	0.00	534.84	550.41	566.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,053.74	0.00	26.30	1,027.44	0.00	0.00	534.84	550.41	566.00
7101	Active fixe	1,053.74	0.00	26.30	1,027.44	0.00	0.00	\X	\X	\X
710101	Constructii	998.94	0.00	0.00	998.94	0.00	0.00	\X	\X	\X
710130	Alte active fixe	54.80	0.00	26.30	28.50	0.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33
65020302	Invatamant primar	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33
70	CHELTUIELI DE CAPITAL	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33
71	TITLUL XV ACTIVE NEFINANCIARE	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33
7101	Active fixe	1,027.44	0.00	0.00	1,027.44	0.00	0.00	\X	\X	\X
710101	Constructii	998.94	0.00	0.00	998.94	0.00	0.00	\X	\X	\X
710130	Alte active fixe	28.50	0.00	0.00	28.50	0.00	0.00	\X	\X	\X
650250	Alte cheltuieli in domeniul invatamantului	383.37	0.00	383.37	0.00	0.00	0.00	394.87	406.37	417.88
01	CHELTUIELI CURENTE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00	\X	\X	\X
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	26.30	0.00	26.30	0.00	0.00	0.00	27.09	27.88	28.67
71	TITLUL XV ACTIVE NEFINANCIARE	26.30	0.00	26.30	0.00	0.00	0.00	27.09	27.88	28.67
7101	Active fixe	26.30	0.00	26.30	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	26.30	0.00	26.30	0.00	0.00	0.00	\X	\X	\X
6602	Sanatate	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
66025050	Alte institutii si actiuni sanitare	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
6702	Cultura, recreere si religie	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,900.00	0.00	1,698.93	201.07	0.00	0.00	\X	\X	\X
710101	Constructii	1,900.00	0.00	1,698.93	201.07	0.00	0.00	\X	\X	\X
670203	Servicii culturale	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00

67020307	Camine culturale	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,900.00	0.00	1,698.93	201.07	0.00	0.00	\X	\X	\X
710101	Constructii	1,900.00	0.00	1,698.93	201.07	0.00	0.00	\X	\X	\X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73
7002	Locuinte, servicii si dezvoltare publica	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73
70	CHELTUIELI DE CAPITAL	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73
71	TITLUL XV ACTIVE NEFINANCIARE	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84	6,572.73
7101	Active fixe	6,030.03	0.00	959.60	5,070.43	0.00	0.00	\X	\X	\X
710101	Constructii	5,100.00	0.00	250.00	4,850.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	930.03	0.00	709.60	220.43	0.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70	321.55
70	CHELTUIELI DE CAPITAL	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70	321.55
71	TITLUL XV ACTIVE NEFINANCIARE	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70	321.55
7101	Active fixe	295.00	0.00	295.00	0.00	0.00	0.00	\X	\X	\X
710101	Constructii	250.00	0.00	250.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	45.00	0.00	45.00	0.00	0.00	0.00	\X	\X	\X
700207	Alimentare cu gaze naturale in localitati	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27
70	CHELTUIELI DE CAPITAL	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27
71	TITLUL XV ACTIVE NEFINANCIARE	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66	6,235.27
7101	Active fixe	5,720.43	0.00	650.00	5,070.43	0.00	0.00	\X	\X	\X
710101	Constructii	4,850.00	0.00	0.00	4,850.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	870.43	0.00	650.00	220.43	0.00	0.00	\X	\X	\X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48	15.91
70	CHELTUIELI DE CAPITAL	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48	15.91
71	TITLUL XV ACTIVE NEFINANCIARE	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48	15.91
7101	Active fixe	14.60	0.00	14.60	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	14.60	0.00	14.60	0.00	0.00	0.00	\X	\X	\X
7902	Partea a V-a Actiuni economice	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
8402	Transporturi	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
7101	Active fixe	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	\X	\X	\X
710101	Constructii	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00	\X	\X	\X
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
84020301	Drumuri si poduri	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
7101	Active fixe	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	\X	\X	\X
710101	Constructii	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00	\X	\X	\X
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	\X	\X	\X
9602	Rezerve, Excedent/Deficit	-2,321.48	0.00	-2,321.48	0.00	0.00	0.00	0.00	0.00	0.00

9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,321.48	0.00	2,321.48	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,321.48	0.00	2,321.48	0.00	0.00	0.00	0.00	0.00	0.00

Presedinte de sedinta
Carla LUP

[redacted]

ROMÂNIA * JUDEȚUL COVASNA * CONSILIUL LOCAL

Contrasemneaza
Secretar general
Cristina POP

[redacted]