670203	Servicii culturale	90.35	0.00	23.00	25.25	22.00	20.10	93.07	95.77	98.49
67020302	Biblioteci publice comunale, orasenesti, municipale	80.35	0.00	20.00	21.75	21.00	17.60	82.77	85.17	87.59
01	CHELTUIELI CURENTE	80.35	0.00	20.00	21.75	21.00	17.60	82.77	85.17	87.59
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	17.10	17.75	16.90	16.60	70.40	72.45	74.51
1001	Cheltuieli salariale in bani	66.05	0.00	16.65	16.55	16.55	16.30	\X	\X	\X
100101	Salarii de baza	62.00	0.00	15.60	15.50	15.50	15.40	\X	\X	\X
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	\X	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	2.90	4.00	4.10	1.00	12.37	12.72	13.08
2001	Bunuri si servicii	7.80	0.00	2.80	3.00	1.00	1.00	\X	\X	\X
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	5.60	0.00	1.60	2.00	1.00	1.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	0.20	0.00	0.20	0.00	0.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	\X	\X	\X
67020307	Camine culturale	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60	10.90
01	CHELTUIELI CURENTE	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60	10.90
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60	10.90
2001	Bunuri si servicii	10.00	0.00	3.00	3.50	1.00	2.50	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	7.00	0.00	2.50	2.00	1.00	1.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.50	1.50	0.00	1.00	\X	\X	\X
670206	Servicii religioase	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
6802	Asigurari si asistenta sociala	3,487.62	0.00	769.28	841.28	764.28	1,112.78	3,592.25	3,696.88	3,801.51
01	CHELTUIELI CURENTE	3,487.62	0.00	769.28	841.28	764.28	1,112.78	3,592.25	3,696.88	3,801.51
10	TITLUL I CHELTUIELI DE PERSONAL	1,924.50	0.00	481.00	553.00	481.00	409.50	1,982.24	2,039.97	2,097.71
1001	Cheltuieli salariale in bani	1,849.50	0.00	470.00	510.00	470.00	399.50	\X	\X	\X
100101	Salarii de baza	1,704.50	0.00	430.00	470.00	430.00	374.50	\X	\X	\X
100117	Indemnizatii de hrana	145.00	0.00	40.00	40.00	40.00	25.00	\X	\X	\X
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	\X	\X	\X
1003	Contributii	43.00	0.00	11.00	11.00	11.00	10.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	43.00	0.00	11.00	11.00	11.00	10.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06
2001	Bunuri si servicii	77.12	0.00	19.28	19.28	19.28	19.28	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	14.28	14.28	14.28	14.28	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,486.00	0.00	269.00	269.00	264.00	684.00	1,530.58	1,575.16	1,619.74
5702	Ajutoare sociale	1,486.00	0.00	269.00	269.00	264.00	684.00	\X	\X	\X

570201	Ajutoare sociale in numerar	1,486.00	0.00	269.00	269.00	264.00	684.00	\X	\X	\X
680204	Asistenta acordata persoanelor in varsta	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06
01	CHELTUIELI CURENTE	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75	84.06
2001	Bunuri si servicii	77.12	0.00	19.28	19.28	19.28	19.28	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	14.28	14.28	14.28	14.28	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77	3,165.91
68020502	Asistenta sociala in caz de invaliditate	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77	3,165.91
01	CHELTUIELI CURENTE	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77	3,165.91
10	TITLUL I CHELTUIELI DE PERSONAL	1,924.50	0.00	481.00	553.00	481.00	409.50	1,982.24	2,039.97	2,097.71
1001	Cheltuieli salariale in bani	1,849.50	0.00	470.00	510.00	470.00	399.50	\X	\X	\X
100101	Salarii de baza	1,704.50	0.00	430.00	470.00	430.00	374.50	\X	\X	\X
100117	Indemnizatii de hrana	145.00	0.00	40.00	40.00	40.00	25.00	\X	\X	\X
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	\X	\X	\X
1003	Contributii	43.00	0.00	11.00	11.00	11.00	10.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	43.00	0.00	11.00	11.00	11.00	10.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	980.00	0.00	225.00	255.00	250.00	250.00	1,009.40	1,038.80	1,068.20
5702	Ajutoare sociale	980.00	0.00	225.00	255.00	250.00	250.00	\X	\X	\X
570201	Ajutoare sociale in numerar	980.00	0.00	225.00	255.00	250.00	250.00	\X	\X	\X
680215	Prevenirea excluderii sociale	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54
68021501	Ajutor social	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54
01	CHELTUIELI CURENTE	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54
57	TITLUL IX ASISTENTA SOCIALA	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36	551.54
5702	Ajutoare sociale	506.00	0.00	44.00	14.00	14.00	434.00	\X	\X	\X
570201	Ajutoare sociale in numerar	506.00	0.00	44.00	14.00	14.00	434.00	\X	\X	\X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	583.10	0.00	189.00	121.90	130.70	141.50	600.59	618.09	635.58
7002	Locuinte, servicii si dezvoltare publica	431.30	0.00	131.00	103.90	92.70	103.70	444.24	457.18	470.12
01	CHELTUIELI CURENTE	431.30	0.00	131.00	103.90	92.70	103.70	444.24	457.18	470.12
10	TITLUL I CHELTUIELI DE PERSONAL	266.30	0.00	68.00	68.90	65.70	63.70	274.29	282.28	290.27
1001	Cheltuieli salariale in bani	257.10	0.00	66.20	64.20	64.20	62.50	\X	\X	\X
100101	Salarii de baza	241.00	0.00	62.00	60.00	60.00	59.00	\X	\X	\X
100117	Indemnizatii de hrana	16.10	0.00	4.20	4.20	4.20	3.50	\X	\X	\X
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	\X	\X	\X
1003	Contributii	6.00	0.00	1.80	1.50	1.50	1.20	\X	\X	\X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.80	1.50	1.50	1.20	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	165.00	0.00	63.00	35.00	27.00	40.00	169.95	174.90	179.85
2001	Bunuri si servicii	120.00	0.00	52.00	21.00	17.00	30.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	\X	\X	\X
200104	Apa, canal si salubritate	15.00	0.00	12.00	3.00	0.00	0.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	3.00	2.00	2.00	\X	\X	\X

200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	2.00	0.00	0.00	13.00	\X	\X	\X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90	125.35
01	CHELTUIELI CURENTE	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90	125.35
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90	125.35
2001	Bunuri si servicii	75.00	0.00	32.00	10.00	10.00	23.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	2.00	0.00	0.00	13.00	\X	\X	\X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	316.30	0.00	89.00	83.90	72.70	70.70	325.79	335.28	344.77
01	CHELTUIELI CURENTE	316.30	0.00	89.00	83.90	72.70	70.70	325.79	335.28	344.77
10	TITLUL I CHELTUIELI DE PERSONAL	266.30	0.00	68.00	68.90	65.70	63.70	274.29	282.28	290.27
1001	Cheltuieli salariale in bani	257.10	0.00	66.20	64.20	64.20	62.50	\X	\X	\X
100101	Salarii de baza	241.00	0.00	62.00	60.00	60.00	59.00	\X	\X	\X
100117	Indemnizatii de hrana	16.10	0.00	4.20	4.20	4.20	3.50	\X	\X	\X
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	\X	\X	\X
1003	Contributii	6.00	0.00	1.80	1.50	1.50	1.20	\X	\X	\X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.80	1.50	1.50	1.20	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	21.00	15.00	7.00	7.00	51.50	53.00	54.50
2001	Bunuri si servicii	45.00	0.00	20.00	11.00	7.00	7.00	\X	\X	\X
200104	Apa, canal si salubritate	15.00	0.00	12.00	3.00	0.00	0.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	3.00	2.00	2.00	\X	\X	\X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X	\X
7402	Protectia mediului	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
01	CHELTUIELI CURENTE	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
2001	Bunuri si servicii	151.80	0.00	58.00	18.00	38.00	37.80	\X	\X	\X
200104	Apa, canal si salubritate	151.80	0.00	58.00	18.00	38.00	37.80	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
74020501	Salubritate	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
01	CHELTUIELI CURENTE	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
2001	Bunuri si servicii	151.80	0.00	58.00	18.00	38.00	37.80	\X	\X	\X
200104	Apa, canal si salubritate	151.80	0.00	58.00	18.00	38.00	37.80	\X	\X	\X
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	17,697.53		2,113.02	15,584.51	0.00	0.00	18,112.07	18,639.60	19,167.14
000202	I. VENITURI CURENTE	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	113.00		93.00	20.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	17,584.53		2,020.02	15,564.51	0.00	0.00	18,112.07	18,639.60	19,167.14
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	17,584.53		2,020.02	15,564.51	0.00	0.00	18,112.07	18,639.60	19,167.14
4202	Subventii de la bugetul de stat	17,584.53		2,020.02	15,564.51	0.00	0.00	18,112.07	18,639.60	19,167.14
001902	A. De capital	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21
420265	Finantarea Programului National de Dezvoltare Locala	1,390.19		391.25	998.94	0.00	0.00	1,431.90	1,473.60	1,515.31
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul	15,837.27		1,271.70	14,565.57	0.00	0.00	16,312.39	16,787.51	17,262.62
420288	Alocari de sume din PNRR aferente asistentei financiare	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21
42028801	Fonduri europene nerambursabile	357.07		357.07	0.00	0.00	0.00	367.78	378.49	389.21
4902	TOTAL CHELTUIELI	20,019.01	0.00	4,434.50	15,584.51	0.00	0.00	18,112.07	18,639.60	19,167.14
01	CHELTUIELI CURENTE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00	\X	\X	\X
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	17,744.29	18,261.11	18,777.93
71	TITLUL XV ACTIVE NEFINANCIARE	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	17,744.29	18,261.11	18,777.93
7101	Active fixe	19,661.94	0.00	4,077.43	15,584.51	0.00	0.00	\X	\X	\X
710101	Constructii	18,064.51	0.00	2,948.93	15,115.58	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	1,579.43	0.00	1,110.50	468.93	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
5102	Autoritati publice si actiuni externe	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
70	CHELTUIELI DE CAPITAL	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
71	TITLUL XV ACTIVE NEFINANCIARE	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
7101	Active fixe	392.60	0.00	392.60	0.00	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	374.60	0.00	374.60	0.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
51020103	Autoritati executive	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
70	CHELTUIELI DE CAPITAL	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
71	TITLUL XV ACTIVE NEFINANCIARE	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
7101	Active fixe	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
710103	Mobilier, aparatura birotica si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	374.60	0.00	374.60	0.00	0.00	0.00	\X	\X	\X