7402	Protectia mediului	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
01	CHELTUIELI CURENTE	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
2001	Bunuri si servicii	151.80	0.00	58.00	18.00	38.00	37.80	\X	\X	\X
200104	Apa, canal si salubritate	151.80	0.00	58.00	18.00	38.00	37.80	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
74020501	Salubritate	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
01	CHELTUIELI CURENTE	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
20	TITLUL II BUNURI SI SERVICII	151.80	0.00	58.00	18.00	38.00	37.80	156.35	160.91	165.46
2001	Bunuri si servicii	151.80	0.00	58.00	18.00	38.00	37.80	\X	\X	\X
200104	Apa, canal si salubritate	151.80	0.00	58.00	18.00	38.00	37.80	\X	\X	\X
7902	Partea a V-a Actiuni economice	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
8402	Transporturi	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
7101	Active fixe	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	\X	\X	\X
710101	Constructii	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00	\X	\X	\X
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
84020301	Drumuri si poduri	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
70	CHELTUIELI DE CAPITAL	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
71	TITLUL XV ACTIVE NEFINANCIARE	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	10,573.54	10,881.50	11,189.47
7101	Active fixe	10,265.57	0.00	1,000.00	9,265.57	0.00	0.00	\X	\X	\X
710101	Constructii	10,065.57	0.00	1,000.00	9,065.57	0.00	0.00	\X	\X	\X
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	\X	\X	\X
9602	Rezerve, Excedent/Deficit	-2,321.48	0.00	-2,321.48	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,321.48	0.00	2,321.48	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,321.48	0.00	2,321.48	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	7,352.00		2,085.10	1,786.44	1,499.84	1,980.62	6,382.35	6,566.69	6,754.04
499002	VENITURI PROPRII	2,829.00		669.10	836.44	658.84	664.62	2,116.85	2,165.69	2,215.54
000202	I. VENITURI CURENTE	6,702.00		1,855.10	1,786.44	1,499.84	1,560.62	5,712.85	5,877.69	6,045.54
000302	A. VENITURI FISCALE	6,470.90		1,847.00	1,727.44	1,421.84	1,474.62	5,358.43	5,512.94	5,670.47
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,858.00		405.00	559.00	436.00	458.00	1,116.71	1,136.42	1,157.13
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE	1,858.00		405.00	559.00	436.00	458.00	1,116.71	1,136.42	1,157.13
0302	Impozit pe venit	27.00		5.00	8.00	6.00	8.00	27.81	28.62	29.43
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	27.00		5.00	8.00	6.00	8.00	27.81	28.62	29.43
0402	Cote si sume defalcate din impozitul pe venit	1,831.00		400.00	551.00	430.00	450.00	1,088.90	1,107.80	1,127.70

040201	Cote defalcate din impozitul pe venit	430.00		100.00	130.00	100.00	100.00	442.90	455.80	468.70
040204	Sume alocate din cotele defalcate din impozitul pe ve[illegible]entru	951.00		200.00	[illegible].00	250.00	200.00	646.00	652.00	659.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00		100.00	120.00	80.00	150.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	379.00		105.72	125.00	89.28	59.00	390.38	401.74	413.12
0702	Impozite si taxe pe proprietate	379.00		105.72	125.00	89.28	59.00	390.38	401.74	413.12
070201	Impozit si taxa pe cladiri	118.00		35.00	33.00	25.00	25.00	121.54	125.08	128.62
07020101	Impozit pe cladiri de la persoane fizice	43.30		10.30	13.00	10.00	10.00	44.60	45.90	47.20
07020102	Impozit si taxa pe cladiri de la persoane juridice	74.70		24.70	20.00	15.00	15.00	76.94	79.18	81.42
070202	Impozit si taxa pe teren	256.50		69.50	92.00	62.00	33.00	264.20	271.89	279.59
07020201	Impozit pe terenuri de la persoane fizice	40.50		12.50	10.00	10.00	8.00	41.72	42.93	44.15
07020202	Impozit si taxa pe teren de la persoane juridice	8.90		2.90	2.00	2.00	2.00	9.17	9.43	9.70
07020203	Impozitul pe terenul din extravilan	207.10		54.10	80.00	50.00	23.00	213.31	219.53	225.74
070203	Taxe judiciare de timbru si alte taxe de timbru	4.50		1.22	0.00	2.28	1.00	4.64	4.77	4.91
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,230.10		1,335.10	1,042.44	895.56	957.00	3,847.43	3,970.75	4,096.08
1102	Sume defalcate din TVA	3,986.00		1,279.00	970.00	841.00	896.00	3,596.00	3,712.00	3,830.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea	3,557.00		979.00	906.00	776.00	896.00	3,045.00	3,137.00	3,230.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea	429.00		300.00	64.00	65.00	0.00	551.00	575.00	600.00
1502	Taxe pe servicii specifice	73.50		13.50	20.00	15.00	25.00	75.71	77.91	80.12
150250	Alte taxe pe servicii specifice	73.50		13.50	20.00	15.00	25.00	75.71	77.91	80.12
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	170.60		42.60	52.44	39.56	36.00	175.72	180.84	185.96
160202	Impozit pe mijloacele de transport	170.50		42.50	52.44	39.56	36.00	175.62	180.73	185.85
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	136.50		32.50	44.00	30.00	30.00	140.60	144.69	148.79
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	34.00		10.00	8.44	9.56	6.00	35.02	36.04	37.06
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	0.10		0.10	0.00	0.00	0.00	0.10	0.11	0.11
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14
1802	Alte impozite si taxe fiscale	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14
180250	Alte impozite si taxe	3.80		1.18	1.00	1.00	0.62	3.91	4.03	4.14
001202	C. VENITURI NEFISCALE	231.10		8.10	59.00	78.00	86.00	354.42	364.75	375.07
001302	C1. VENITURI DIN PROPRIETATE	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37
3002	Venituri din proprietate	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37
300205	Venituri din concesiuni si inchirieri	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.80		16.80	12.00	12.00	10.00	52.32	53.85	55.37
001402	C2. VANZARI DE BUNURI SI SERVICII	180.30		-8.70	47.00	66.00	76.00	302.10	310.90	319.70
3502	Amenzi, penalitati si confiscari	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de	112.30		26.30	26.00	25.00	35.00	115.67	119.04	122.41
3602	Diverse venituri	181.00		58.00	41.00	41.00	41.00	186.43	191.86	197.29
360206	Taxe speciale	173.00		53.00	40.00	40.00	40.00	178.19	183.38	188.57
360250	Alte venituri	8.00		5.00	1.00	1.00	1.00	8.24	8.48	8.72
3702	Transferuri voluntare, altele decat subventiile	-113.00		-93.00	-20.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de	-113.00		-93.00	-20.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	650.00		230.00	0.00	0.00	420.00	669.50	689.00	708.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	650.00		230.00	0.00	0.00	420.00	669.50	689.00	708.50
4202	Subventii de la bugetul de stat	450.00		30.00	0.00	0.00	420.00	463.50	477.00	490.50

002002	B. Curente	450.00		30.00	0.00	0.00	420.00	463.50	477.00	490.50
420234	Subventii pentru acordarea ajutorului pentru încalzirea [illegible]uintei si a	450.00		30.00	0.00	0.00	420.00	463.50	477.00	490.50
4302	Subventii de la alte administratii	200.00		200.00	0.00	0.00	0.00	206.00	212.00	218.00
430234	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de	200.00		200.00	0.00	0.00	0.00	206.00	212.00	218.00
4902	TOTAL CHELTUIELI	7,352.00	0.00	2,085.10	1,786.44	1,499.84	1,980.62	6,382.35	6,566.69	6,754.04
01	CHELTUIELI CURENTE	7,352.00	0.00	2,085.10	1,786.44	1,499.84	1,980.62	6,382.35	6,566.69	6,754.04
10	TITLUL I CHELTUIELI DE PERSONAL	3,559.40	0.00	844.20	987.25	901.55	826.40	3,453.85	3,543.33	3,637.78
1001	Cheltuieli salariale in bani	3,434.15	0.00	824.05	920.95	880.95	808.20	\X	\X	\X
100101	Salarii de baza	3,063.90	0.00	726.70	824.60	784.60	728.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	36.00	29.00	32.00	32.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	6.00	12.00	9.00	10.00	\X	\X	\X
100117	Indemnizatii de hrana	204.25	0.00	55.35	55.35	55.35	38.20	\X	\X	\X
1002	Cheltuieli salariale in natura	45.60	0.00	0.00	45.60	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	45.60	0.00	0.00	45.60	0.00	0.00	\X	\X	\X
1003	Contributii	79.65	0.00	20.15	20.70	20.60	18.20	\X	\X	\X
100307	Contributia asiguratorie pentru munca	79.65	0.00	20.15	20.70	20.60	18.20	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,501.80	0.00	713.20	264.49	254.09	270.02	1,236.88	1,281.91	1,326.99
2001	Bunuri si servicii	1,339.89	0.00	625.89	228.99	233.99	251.02	\X	\X	\X
200101	Furnituri de birou	24.00	0.00	3.00	16.00	3.00	2.00	\X	\X	\X
200102	Materiale pentru curatenie	25.00	0.00	1.00	9.00	10.00	5.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	126.60	0.00	58.10	28.50	19.50	20.50	\X	\X	\X
200104	Apa, canal si salubritate	195.80	0.00	77.00	29.00	46.00	43.80	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	13.00	13.00	12.00	12.00	\X	\X	\X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	48.00	0.00	16.00	14.00	12.00	6.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	178.64	0.00	31.51	39.71	52.21	55.21	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	671.85	0.00	421.28	74.78	74.28	101.51	\X	\X	\X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	14.40	0.00	5.40	9.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	14.40	0.00	5.40	9.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	11.00	0.00	2.50	4.50	2.00	2.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	11.00	0.00	2.50	4.50	2.00	2.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	\X	\X	\X
2013	Pregatire profesionala	13.00	0.00	1.00	5.00	3.00	4.00	\X	\X	\X
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	\X	\X	\X
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	\X	\X	\X
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	\X	\X	\X
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	\X	\X	\X

57	TITLUL IX ASISTENTA SOCIALA	2,176.00	0.00	511.50	[illegible]8.50	328.00	868.00	1,614.58	1,662.16	1,707.74
5702	Ajutoare sociale	2,176.00	0.00	511.50	[illegible].50	328.00	868.00	\X	\X	\X
570201	Ajutoare sociale in numerar	1,512.00	0.00	277.50	278.50	268.00	688.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	25.00	10.00	10.00	10.00	\X	\X	\X
570205	Suport alimentar	609.00	0.00	209.00	180.00	50.00	170.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	1,993.68	0.00	773.22	430.91	383.91	405.64	1,579.27	1,622.89	1,671.45
5102	Autoritati publice si actiuni externe	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
01	CHELTUIELI CURENTE	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
10	TITLUL I CHELTUIELI DE PERSONAL	1,134.00	0.00	240.00	302.00	297.00	295.00	993.80	1,011.63	1,034.39
1001	Cheltuieli salariale in bani	1,100.00	0.00	234.00	287.00	290.00	289.00	\X	\X	\X
100101	Salarii de baza	940.00	0.00	190.00	250.00	250.00	250.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	36.00	29.00	32.00	32.00	\X	\X	\X
100117	Indemnizatii de hrana	31.00	0.00	8.00	8.00	8.00	7.00	\X	\X	\X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
1003	Contributii	26.00	0.00	6.00	7.00	7.00	6.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	26.00	0.00	6.00	7.00	7.00	6.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	784.88	0.00	517.02	102.71	70.71	94.44	508.43	531.97	555.53
2001	Bunuri si servicii	678.57	0.00	443.71	85.71	63.71	85.44	\X	\X	\X
200101	Furnituri de birou	12.00	0.00	2.00	10.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	18.00	7.00	0.00	0.00	\X	\X	\X
200104	Apa, canal si salubritate	23.00	0.00	6.00	6.00	6.00	5.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	8.00	7.00	4.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	10.71	10.71	10.71	10.71	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	545.73	0.00	400.00	40.00	40.00	65.73	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	2.00	5.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	7.00	0.00	2.00	5.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	\X	\X	\X
2013	Pregatire profesionala	10.00	0.00	1.00	2.00	3.00	4.00	\X	\X	\X
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	\X	\X	\X
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	\X	\X	\X
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	\X	\X	\X
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	\X	\X	\X
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	\X	\X	\X
510201	Autoritati executive si legislative	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
51020103	Autoritati executive	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
01	CHELTUIELI CURENTE	1,983.68	0.00	773.22	420.91	383.91	405.64	1,568.97	1,612.29	1,660.55
10	TITLUL I CHELTUIELI DE PERSONAL	1,134.00	0.00	240.00	302.00	297.00	295.00	993.80	1,011.63	1,034.39