01	CHELTUIELI CURENTE	56.75	0.00	14.10	14.85	14.00	13.80	58.45	60.15
10	TITLUL I CHELTUIELI DE PERSONAL	56.75	0.00	14.10	14.85	14.00	13.80	58.45	60.15
1001	Cheltuieli salariale in bani	54.45	0.00	13.65	13.65	13.65	13.50	\X	\X
100101	Salarii de baza	50.40	0.00	12.60	12.60	12.60	12.60	\X	\X
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X
710130	Alte active fixe	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X
6702	Cultura, recreere si religie	2,030.35	0.00	1,721.93	266.32	22.00	20.10	93.07	95.77
01	CHELTUIELI CURENTE	130.35	0.00	23.00	65.25	22.00	20.10	93.07	95.77
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	17.10	17.75	16.90	16.60	70.40	72.45
1001	Cheltuieli salariale in bani	66.05	0.00	16.65	16.55	16.55	16.30	\X	\X
100101	Salarii de baza	62.00	0.00	15.60	15.50	15.50	15.40	\X	\X
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	5.90	7.50	5.10	3.50	22.67	23.32
2001	Bunuri si servicii	17.80	0.00	5.80	6.50	2.00	3.50	\X	\X
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X
200103	Incalzit, Iluminat si forta motrica	12.60	0.00	4.10	4.00	2.00	2.50	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	3.20	0.00	0.70	1.50	0.00	1.00	\X	\X
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	\X	\X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X
70	CHELTUIELI DE CAPITAL	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00
7101	Active fixe	1,900.00	0.00	1,698.93	201.07	0.00	0.00	\X	\X
710101	Constructii	1,900.00	0.00	1,698.93	201.07	0.00	0.00	\X	\X
670203	Servicii culturale	1,990.35	0.00	1,721.93	226.32	22.00	20.10	93.07	95.77
67020302	Biblioteci publice comunale, orasenesti, municipale	80.35	0.00	20.00	21.75	21.00	17.60	82.77	85.17
01	CHELTUIELI CURENTE	80.35	0.00	20.00	21.75	21.00	17.60	82.77	85.17
10	TITLUL I CHELTUIELI DE PERSONAL	68.35	0.00	17.10	17.75	16.90	16.60	70.40	72.45
1001	Cheltuieli salariale in bani	66.05	0.00	16.65	16.55	16.55	16.30	\X	\X
100101	Salarii de baza	62.00	0.00	15.60	15.50	15.50	15.40	\X	\X
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X

1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	2.90	4.00	4.10	1.00	12.37	12.72
2001	Bunuri si servicii	7.80	0.00	2.80	3.00	1.00	1.00	\X	\X
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X
200103	Încalzit, Iluminat si forta motrica	5.60	0.00	1.60	2.00	1.00	1.00	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	0.20	0.00	0.20	0.00	0.00	0.00	\X	\X
2011	Carti, publicatii si materiale documentare	4.20	0.00	0.10	1.00	3.10	0.00	\X	\X
67020307	Camine culturale	1,910.00	0.00	1,701.93	204.57	1.00	2.50	10.30	10.60
01	CHELTUIELI CURENTE	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	3.00	3.50	1.00	2.50	10.30	10.60
2001	Bunuri si servicii	10.00	0.00	3.00	3.50	1.00	2.50	\X	\X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	2.50	2.00	1.00	1.50	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.50	1.50	0.00	1.00	\X	\X
70	CHELTUIELI DE CAPITAL	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,900.00	0.00	1,698.93	201.07	0.00	0.00	0.00	0.00
7101	Active fixe	1,900.00	0.00	1,698.93	201.07	0.00	0.00	\X	\X
710101	Constructii	1,900.00	0.00	1,698.93	201.07	0.00	0.00	\X	\X
670206	Servicii religioase	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X
6802	Asigurari si asistenta sociala	3,487.62	0.00	769.28	841.28	764.28	1,112.78	3,592.25	3,696.88
01	CHELTUIELI CURENTE	3,487.62	0.00	769.28	841.28	764.28	1,112.78	3,592.25	3,696.88
10	TITLUL I CHELTUIELI DE PERSONAL	1,924.50	0.00	481.00	553.00	481.00	409.50	1,982.24	2,039.97
1001	Cheltuieli salariale in bani	1,849.50	0.00	470.00	510.00	470.00	399.50	\X	\X
100101	Salarii de baza	1,704.50	0.00	430.00	470.00	430.00	374.50	\X	\X
100117	Indemnizatii de hrana	145.00	0.00	40.00	40.00	40.00	25.00	\X	\X
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	\X	\X
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	\X	\X
1003	Contributii	43.00	0.00	11.00	11.00	11.00	10.00	\X	\X
100307	Contributia asiguratorie pentru munca	43.00	0.00	11.00	11.00	11.00	10.00	\X	\X
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75
2001	Bunuri si servicii	77.12	0.00	19.28	19.28	19.28	19.28	\X	\X
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	14.28	14.28	14.28	14.28	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,486.00	0.00	269.00	269.00	264.00	684.00	1,530.58	1,575.16
5702	Ajutoare sociale	1,486.00	0.00	269.00	269.00	264.00	684.00	\X	\X
570201	Ajutoare sociale in numerar	1,486.00	0.00	269.00	269.00	264.00	684.00	\X	\X
680204	Asistenta acordata persoanelor in varsta	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75
01	CHELTUIELI CURENTE	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75
20	TITLUL II BUNURI SI SERVICII	77.12	0.00	19.28	19.28	19.28	19.28	79.43	81.75
2001	Bunuri si servicii	77.12	0.00	19.28	19.28	19.28	19.28	\X	\X

200103	Incalzit, Iluminat si forta motrica	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	57.12	0.00	14.28	14.28	14.28	14.28	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77
68020502	Asistenta sociala in caz de invaliditate	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77
01	CHELTUIELI CURENTE	2,904.50	0.00	706.00	808.00	731.00	659.50	2,991.64	3,078.77
10	TITLUL I CHELTUIELI DE PERSONAL	1,924.50	0.00	481.00	553.00	481.00	409.50	1,982.24	2,039.97
1001	Cheltuieli salariale in bani	1,849.50	0.00	470.00	510.00	470.00	399.50	\X	\X
100101	Salarii de baza	1,704.50	0.00	430.00	470.00	430.00	374.50	\X	\X
100117	Indemnizatii de hrana	145.00	0.00	40.00	40.00	40.00	25.00	\X	\X
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	\X	\X
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	\X	\X
1003	Contributii	43.00	0.00	11.00	11.00	11.00	10.00	\X	\X
100307	Contributia asiguratorie pentru munca	43.00	0.00	11.00	11.00	11.00	10.00	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	980.00	0.00	225.00	255.00	250.00	250.00	1,009.40	1,038.80
5702	Ajutoare sociale	980.00	0.00	225.00	255.00	250.00	250.00	\X	\X
570201	Ajutoare sociale in numerar	980.00	0.00	225.00	255.00	250.00	250.00	\X	\X
680215	Prevenirea excluderii sociale	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36
68021501	Ajutor social	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36
01	CHELTUIELI CURENTE	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36
57	TITLUL IX ASISTENTA SOCIALA	506.00	0.00	44.00	14.00	14.00	434.00	521.18	536.36
5702	Ajutoare sociale	506.00	0.00	44.00	14.00	14.00	434.00	\X	\X
570201	Ajutoare sociale in numerar	506.00	0.00	44.00	14.00	14.00	434.00	\X	\X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,613.13	0.00	1,148.60	5,192.33	130.70	141.50	6,811.52	7,009.93
7002	Locuinte, servicii si dezvoltare publica	6,461.33	0.00	1,090.60	5,174.33	92.70	103.70	6,655.17	6,849.02
01	CHELTUIELI CURENTE	431.30	0.00	131.00	103.90	92.70	103.70	444.24	457.18
10	TITLUL I CHELTUIELI DE PERSONAL	266.30	0.00	68.00	68.90	65.70	63.70	274.29	282.28
1001	Cheltuieli salariale in bani	257.10	0.00	66.20	64.20	64.20	62.50	\X	\X
100101	Salarii de baza	241.00	0.00	62.00	60.00	60.00	59.00	\X	\X
100117	Indemnizatii de hrana	16.10	0.00	4.20	4.20	4.20	3.50	\X	\X
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	\X	\X
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	\X	\X
1003	Contributii	6.00	0.00	1.80	1.50	1.50	1.20	\X	\X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.80	1.50	1.50	1.20	\X	\X
20	TITLUL II BUNURI SI SERVICII	165.00	0.00	63.00	35.00	27.00	40.00	169.95	174.90
2001	Bunuri si servicii	120.00	0.00	52.00	21.00	17.00	30.00	\X	\X
200103	Incalzit, Iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	\X	\X
200104	Apa, canal si salubritate	15.00	0.00	12.00	3.00	0.00	0.00	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	3.00	2.00	2.00	\X	\X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	2.00	0.00	0.00	13.00	\X	\X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X

70	CHELTUIELI DE CAPITAL	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84
71	TITLUL XV ACTIVE NEFINANCIARE	6,030.03	0.00	959.60	5,070.43	0.00	0.00	6,210.93	6,391.84
7101	Active fixe	6,030.03	0.00	959.60	5,070.43	0.00	0.00	\X	\X
710101	Constructii	5,100.00	0.00	250.00	4,850.00	0.00	0.00	\X	\X
710130	Alte active fixe	930.03	0.00	709.60	220.43	0.00	0.00	\X	\X
700206	Iluminat public si electrificari rurale	410.00	0.00	337.00	20.00	20.00	33.00	422.30	434.60
01	CHELTUIELI CURENTE	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	42.00	20.00	20.00	33.00	118.45	121.90
2001	Bunuri si servicii	75.00	0.00	32.00	10.00	10.00	23.00	\X	\X
200103	Incalzit, Iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	2.00	0.00	0.00	13.00	\X	\X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X
70	CHELTUIELI DE CAPITAL	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70
71	TITLUL XV ACTIVE NEFINANCIARE	295.00	0.00	295.00	0.00	0.00	0.00	303.85	312.70
7101	Active fixe	295.00	0.00	295.00	0.00	0.00	0.00	\X	\X
710101	Constructii	250.00	0.00	250.00	0.00	0.00	0.00	\X	\X
710130	Alte active fixe	45.00	0.00	45.00	0.00	0.00	0.00	\X	\X
700207	Alimentare cu gaze naturale in localitati	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66
70	CHELTUIELI DE CAPITAL	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66
71	TITLUL XV ACTIVE NEFINANCIARE	5,720.43	0.00	650.00	5,070.43	0.00	0.00	5,892.04	6,063.66
7101	Active fixe	5,720.43	0.00	650.00	5,070.43	0.00	0.00	\X	\X
710101	Constructii	4,850.00	0.00	0.00	4,850.00	0.00	0.00	\X	\X
710130	Alte active fixe	870.43	0.00	650.00	220.43	0.00	0.00	\X	\X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	330.90	0.00	103.60	83.90	72.70	70.70	340.83	350.76
01	CHELTUIELI CURENTE	316.30	0.00	89.00	83.90	72.70	70.70	325.79	335.28
10	TITLUL I CHELTUIELI DE PERSONAL	266.30	0.00	68.00	68.90	65.70	63.70	274.29	282.28
1001	Cheltuieli salariale in bani	257.10	0.00	66.20	64.20	64.20	62.50	\X	\X
100101	Salarii de baza	241.00	0.00	62.00	60.00	60.00	59.00	\X	\X
100117	Indemnizatii de hrana	16.10	0.00	4.20	4.20	4.20	3.50	\X	\X
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	\X	\X
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	\X	\X
1003	Contributii	6.00	0.00	1.80	1.50	1.50	1.20	\X	\X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.80	1.50	1.50	1.20	\X	\X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	21.00	15.00	7.00	7.00	51.50	53.00
2001	Bunuri si servicii	45.00	0.00	20.00	11.00	7.00	7.00	\X	\X
200104	Apa, canal si salubritate	15.00	0.00	12.00	3.00	0.00	0.00	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	3.00	2.00	2.00	\X	\X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X
70	CHELTUIELI DE CAPITAL	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48
71	TITLUL XV ACTIVE NEFINANCIARE	14.60	0.00	14.60	0.00	0.00	0.00	15.04	15.48
7101	Active fixe	14.60	0.00	14.60	0.00	0.00	0.00	\X	\X
710130	Alte active fixe	14.60	0.00	14.60	0.00	0.00	0.00	\X	\X