1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
1003	Contributii	26.00	0.00	6.00	7.00	7.00	6.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	26.00	0.00	6.00	7.00	7.00	6.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	784.88	0.00	517.02	102.71	70.71	94.44	508.43	531.97	555.53
2001	Bunuri si servicii	678.57	0.00	443.71	85.71	63.71	85.44	\X	\X	\X
200101	Furnituri de birou	12.00	0.00	2.00	10.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	5.00	0.00	1.00	4.00	0.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	18.00	7.00	0.00	0.00	\X	\X	\X
200104	Apa, canal si salubritate	23.00	0.00	6.00	6.00	6.00	5.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	8.00	7.00	4.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	42.84	0.00	10.71	10.71	10.71	10.71	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	545.73	0.00	400.00	40.00	40.00	65.73	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	2.00	5.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	7.00	0.00	2.00	5.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	\X	\X	\X
2013	Pregatire profesionala	10.00	0.00	1.00	2.00	3.00	4.00	\X	\X	\X
2030	Alte cheltuieli	79.31	0.00	68.31	6.00	2.00	3.00	\X	\X	\X
203001	Reclama si publicitate	15.00	0.00	5.00	5.00	2.00	3.00	\X	\X	\X
203003	Prime de asigurare non-viata	5.00	0.00	4.00	1.00	0.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	59.31	0.00	59.31	0.00	0.00	0.00	\X	\X	\X
55	TITLUL VII ALTE TRANSFERURI	64.80	0.00	16.20	16.20	16.20	16.20	66.74	68.69	70.63
5501	A. Transferuri interne	64.80	0.00	16.20	16.20	16.20	16.20	\X	\X	\X
550118	Alte transferuri curente interne	64.80	0.00	16.20	16.20	16.20	16.20	\X	\X	\X
70	CHELTUIELI DE CAPITAL	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
71	TITLUL XV ACTIVE NEFINANCIARE	392.60	0.00	392.60	0.00	0.00	0.00	404.38	416.16	427.93
7101	Active fixe	392.60	0.00	392.60	0.00	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	18.00	0.00	18.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	374.60	0.00	374.60	0.00	0.00	0.00	\X	\X	\X
5402	Alte servicii publice generale	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	102.50	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73
6102	Ordine publica si siguranta nationala	102.50	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73
01	CHELTUIELI CURENTE	102.50	0.00	28.00	18.75	27.95	27.80	105.57	108.65	111.73
10	TITLUL I CHELTUIELI DE PERSONAL	72.50	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03
1001	Cheltuieli salariale in bani	70.05	0.00	17.55	17.55	17.55	17.40	\X	\X	\X
100101	Salarii de baza	66.00	0.00	16.50	16.50	16.50	16.50	\X	\X	\X

100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	\X	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
1003	Contributii	1.65	0.00	0.45	0.40	0.40	0.40	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.65	0.00	0.45	0.40	0.40	0.40	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	10.00	0.00	10.00	10.00	30.90	31.80	32.70
2001	Bunuri si servicii	27.60	0.00	7.60	0.00	10.00	10.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	27.60	0.00	7.60	0.00	10.00	10.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	2.40	0.00	2.40	0.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	2.40	0.00	2.40	0.00	0.00	0.00	\X	\X	\X
610203	Ordine publica	72.50	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03
61020304	Politie locala	72.50	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03
01	CHELTUIELI CURENTE	72.50	0.00	18.00	18.75	17.95	17.80	74.67	76.85	79.03
10	TITLUL I CHELTUIELI DE PERSONAL	70.05	0.00	17.55	17.55	17.55	17.40	\X	\X	\X
1001	Cheltuieli salariale in bani	66.00	0.00	16.50	16.50	16.50	16.50	\X	\X	\X
100101	Salarii de baza	4.05	0.00	1.05	1.05	1.05	0.90	\X	\X	\X
100117	Indemnizatii de hrana	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	1.65	0.00	0.45	0.40	0.40	0.40	\X	\X	\X
1003	Contributii	1.65	0.00	0.45	0.40	0.40	0.40	\X	\X	\X
100307	Contributia asiguratorie pentru munca	30.00	0.00	10.00	0.00	10.00	10.00	30.90	31.80	32.70
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	30.00	0.00	10.00	0.00	10.00	10.00	30.90	31.80	32.70
01	CHELTUIELI CURENTE	30.00	0.00	10.00	0.00	10.00	10.00	30.90	31.80	32.70
20	TITLUL II BUNURI SI SERVICII	27.60	0.00	7.60	0.00	10.00	10.00	\X	\X	\X
2001	Bunuri si servicii	27.60	0.00	7.60	0.00	10.00	10.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	2.40	0.00	2.40	0.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	2.40	0.00	2.40	0.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	8,003.53	0.00	3,177.18	2,463.39	957.28	1,405.68	5,020.14	5,167.16	5,312.29
6302	Partea a III-a Cheltuieli Social - Culturale	2,408.81	0.00	671.87	1,320.94	157.00	259.00	1,255.77	1,293.16	1,328.62
6502	Invatamant	1,355.07	0.00	645.57	293.50	157.00	259.00	720.93	742.75	762.62
01	CHELTUIELI CURENTE	37.00	0.00	6.00	12.00	9.00	10.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	6.00	12.00	9.00	10.00	\X	\X	\X
1001	Cheltuieli salariale in bani	37.00	0.00	6.00	12.00	9.00	10.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	271.00	0.00	40.00	82.00	84.00	65.00	269.15	277.26	285.41
20	TITLUL II BUNURI SI SERVICII	267.00	0.00	39.50	78.50	84.00	65.00	\X	\X	\X
2001	Bunuri si servicii	10.00	0.00	0.00	5.00	3.00	2.00	\X	\X	\X
200101	Furnituri de birou	20.00	0.00	0.00	5.00	10.00	5.00	\X	\X	\X
200102	Materiale pentru curatenie	19.00	0.00	3.50	5.00	5.00	5.50	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	6.00	0.00	1.00	2.00	2.00	1.00	\X	\X	\X
200104	Apa, canal si salubritate	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	23.00	0.00	10.00	6.00	5.00	2.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	80.00	0.00	8.00	25.00	29.00	18.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	69.00	0.00	7.00	20.50	20.00	21.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare									

2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	690.00	0.00	242.50	199.50	64.00	184.00	84.00	87.00	88.00
5702	Ajutoare sociale	690.00	0.00	242.50	199.50	64.00	184.00	\X	\X	\X
570201	Ajutoare sociale in numerar	26.00	0.00	8.50	9.50	4.00	4.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	25.00	10.00	10.00	10.00	\X	\X	\X
570205	Suport alimentar	609.00	0.00	209.00	180.00	50.00	170.00	\X	\X	\X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00	\X	\X	\X
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	1,053.74	0.00	26.30	1,027.44	0.00	0.00	534.84	550.41	566.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,053.74	0.00	26.30	1,027.44	0.00	0.00	534.84	550.41	566.00
7101	Active fixe	1,053.74	0.00	26.30	1,027.44	0.00	0.00	\X	\X	\X
710101	Constructii	998.94	0.00	0.00	998.94	0.00	0.00	\X	\X	\X
710130	Alte active fixe	54.80	0.00	26.30	28.50	0.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	1,037.44	0.00	0.00	1,037.44	0.00	0.00	518.07	533.13	548.25
65020301	Invatamant prescolar	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	2.50	0.00	0.00	2.50	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.50	0.00	0.00	2.50	0.00	0.00	\X	\X	\X
65020302	Invatamant primar	1,032.44	0.00	0.00	1,032.44	0.00	0.00	512.91	527.83	542.79
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.16	5.30	5.46
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	2.50	0.00	0.00	2.50	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.50	0.00	0.00	2.50	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33
71	TITLUL XV ACTIVE NEFINANCIARE	1,027.44	0.00	0.00	1,027.44	0.00	0.00	507.75	522.53	537.33
7101	Active fixe	1,027.44	0.00	0.00	1,027.44	0.00	0.00	\X	\X	\X
710101	Constructii	998.94	0.00	0.00	998.94	0.00	0.00	\X	\X	\X
710130	Alte active fixe	28.50	0.00	0.00	28.50	0.00	0.00	\X	\X	\X
650204	Invatamant secundar	324.00	0.00	54.50	93.50	97.00	79.00	285.83	294.66	302.49
65020401	Invatamant secundar inferior	324.00	0.00	54.50	93.50	97.00	79.00	285.83	294.66	302.49
01	CHELTUIELI CURENTE	324.00	0.00	54.50	93.50	97.00	79.00	285.83	294.66	302.49
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	6.00	12.00	9.00	10.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	37.00	0.00	6.00	12.00	9.00	10.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	6.00	12.00	9.00	10.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	261.00	0.00	40.00	72.00	84.00	65.00	258.83	266.66	274.49
2001	Bunuri si servicii	257.00	0.00	39.50	68.50	84.00	65.00	\X	\X	\X
200101	Furnituri de birou	10.00	0.00	0.00	5.00	3.00	2.00	\X	\X	\X
200102	Materiale pentru curatenie	15.00	0.00	0.00	0.00	10.00	5.00	\X	\X	\X

200103	Incalzit, Iluminat si forta motrica	19.00	0.00	3.50	5.00	5.00	5.50	\X	\X	\X
200104	Apa, canal si salubritate	6.00	0.00	1.00	2.00	2.00	1.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	10.00	6.00	5.00	2.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	8.00	25.00	29.00	18.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	64.00	0.00	7.00	15.50	20.00	21.50	\X	\X	\X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	26.00	0.00	8.50	9.50	4.00	4.00	27.00	28.00	28.00
5702	Ajutoare sociale	26.00	0.00	8.50	9.50	4.00	4.00	\X	\X	\X
570201	Ajutoare sociale in numerar	26.00	0.00	8.50	9.50	4.00	4.00	\X	\X	\X
650211	Servicii auxiliare pentru educatie	664.00	0.00	234.00	190.00	60.00	180.00	57.00	59.00	60.00
65021130	Alte servicii auxiliare	664.00	0.00	234.00	190.00	60.00	180.00	57.00	59.00	60.00
01	CHELTUIELI CURENTE	664.00	0.00	234.00	190.00	60.00	180.00	57.00	59.00	60.00
57	TITLUL IX ASISTENTA SOCIALA	664.00	0.00	234.00	190.00	60.00	180.00	57.00	59.00	60.00
5702	Ajutoare sociale	664.00	0.00	234.00	190.00	60.00	180.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	25.00	10.00	10.00	10.00	\X	\X	\X
570205	Suport alimentar	609.00	0.00	209.00	180.00	50.00	170.00	\X	\X	\X
650250	Alte cheltuieli in domeniul invatamantului	383.37	0.00	383.37	0.00	0.00	0.00	394.87	406.37	417.88
01	CHELTUIELI CURENTE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	357.07	0.00	357.07	0.00	0.00	0.00	367.78	378.49	389.21
6001	Fonduri europene nerambursabile	300.06	0.00	300.06	0.00	0.00	0.00	\X	\X	\X
6003	Sume aferente TVA	57.01	0.00	57.01	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	26.30	0.00	26.30	0.00	0.00	0.00	27.09	27.88	28.67
71	TITLUL XV ACTIVE NEFINANCIARE	26.30	0.00	26.30	0.00	0.00	0.00	27.09	27.88	28.67
7101	Active fixe	26.30	0.00	26.30	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	26.30	0.00	26.30	0.00	0.00	0.00	\X	\X	\X
6602	Sanatate	76.75	0.00	14.10	34.85	14.00	13.80	79.05	81.35	83.67
01	CHELTUIELI CURENTE	56.75	0.00	14.10	14.85	14.00	13.80	58.45	60.15	61.87
10	TITLUL I CHELTUIELI DE PERSONAL	56.75	0.00	14.10	14.85	14.00	13.80	58.45	60.15	61.87
1001	Cheltuieli salariale in bani	54.45	0.00	13.65	13.65	13.65	13.50	\X	\X	\X
100101	Salarii de baza	50.40	0.00	12.60	12.60	12.60	12.60	\X	\X	\X
100117	Indemnizatii de hrana	4.05	0.00	1.05	1.05	1.05	0.90	\X	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	\X	\X	\X
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	20.60	21.20	21.80
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	76.75	0.00	14.10	34.85	14.00	13.80	79.05	81.35	83.67
66025050	Alte institutii si actiuni sanitare	76.75	0.00	14.10	34.85	14.00	13.80	79.05	81.35	83.67