Unitatea administrativ-teritoriala: Comuna Terebesti

Formular

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028 Anexa la HCL Nr. 19/2025**

**11/01**

-mii lei-

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | | | | | | | | | |
| 000102 | TOTAL VENITURI | 25,049.53 | | 4,198.12 | 17,370.95 | 1,499.84 | 1,980.62 | 24,494.42 | 25,206.29 | 25,921.18 |
| 499002 | VENITURI PROPRII | 2,829.00 | | 669.10 | 836.44 | 658.84 | 664.62 | 2,116.85 | 2,165.69 | 2,215.54 |
| 000202 | I. VENITURI CURENTE | 6,815.00 | | 1,948.10 | 1,806.44 | 1,499.84 | 1,560.62 | 5,712.85 | 5,877.69 | 6,045.54 |
| 000302 | A. VENITURI FISCALE | 6,470.90 | | 1,847.00 | 1,727.44 | 1,421.84 | 1,474.62 | 5,358.43 | 5,512.94 | 5,670.47 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 1,858.00 | | 405.00 | 559.00 | 436.00 | 458.00 | 1,116.71 | 1,136.42 | 1,157.13 |
| 000602 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE | 1,858.00 | | 405.00 | 559.00 | 436.00 | 458.00 | 1,116.71 | 1,136.42 | 1,157.13 |
| 0302 | Impozit pe venit | 27.00 | | 5.00 | 8.00 | 6.00 | 8.00 | 27.81 | 28.62 | 29.43 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din | 27.00 | | 5.00 | 8.00 | 6.00 | 8.00 | 27.81 | 28.62 | 29.43 |
| 0402 | Cote si sume defalcate din impozitul pe venit | 1,831.00 | | 400.00 | 551.00 | 430.00 | 450.00 | 1,088.90 | 1,107.80 | 1,127.70 |
| 040201 | Cote defalcate din impozitul pe venit | 430.00 | | 100.00 | 130.00 | 100.00 | 100.00 | 442.90 | 455.80 | 468.70 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru | 951.00 | | 200.00 | 301.00 | 250.00 | 200.00 | 646.00 | 652.00 | 659.00 |
| 040205 | Sume repartizate din Fondul la dispozitia Consiliului Judetean | 450.00 | | 100.00 | 120.00 | 80.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| 000902 | A3. IMPOZITE SI TAXE PE PROPRIETATE | 379.00 | | 105.72 | 125.00 | 89.28 | 59.00 | 390.38 | 401.74 | 413.12 |
| 0702 | Impozite si taxe pe proprietate | 379.00 | | 105.72 | 125.00 | 89.28 | 59.00 | 390.38 | 401.74 | 413.12 |
| 070201 | Impozit si taxa pe cladiri | 118.00 | | 35.00 | 33.00 | 25.00 | 25.00 | 121.54 | 125.08 | 128.62 |
| 07020101 | Impozit pe cladiri de la persoane fizice | 43.30 | | 10.30 | 13.00 | 10.00 | 10.00 | 44.60 | 45.90 | 47.20 |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice | 74.70 | | 24.70 | 20.00 | 15.00 | 15.00 | 76.94 | 79.18 | 81.42 |
| 070202 | Impozit si taxa pe teren | 256.50 | | 69.50 | 92.00 | 62.00 | 33.00 | 264.20 | 271.89 | 279.59 |
| 07020201 | Impozit pe terenuri de la persoane fizice | 40.50 | | 12.50 | 10.00 | 10.00 | 8.00 | 41.72 | 42.93 | 44.15 |
| 07020202 | Impozit si taxa pe teren de la persoane juridice | 8.90 | | 2.90 | 2.00 | 2.00 | 2.00 | 9.17 | 9.43 | 9.70 |
| 07020203 | Impozitul pe terenul din extravilan | 207.10 | | 54.10 | 80.00 | 50.00 | 23.00 | 213.31 | 219.53 | 225.74 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 4.50 | | 1.22 | 0.00 | 2.28 | 1.00 | 4.64 | 4.77 | 4.91 |
| 001002 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII | 4,230.10 | | 1,335.10 | 1,042.44 | 895.56 | 957.00 | 3,847.43 | 3,970.75 | 4,096.08 |
| 1102 | Sume defalcate din TVA | 3,986.00 | | 1,279.00 | 970.00 | 841.00 | 896.00 | 3,596.00 | 3,712.00 | 3,830.00 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea | 3,557.00 | | 979.00 | 906.00 | 776.00 | 896.00 | 3,045.00 | 3,137.00 | 3,230.00 |
| 110206 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea | 429.00 | | 300.00 | 64.00 | 65.00 | 0.00 | 551.00 | 575.00 | 600.00 |
| 1502 | Taxe pe servicii specifice | 73.50 | | 13.50 | 20.00 | 15.00 | 25.00 | 75.71 | 77.91 | 80.12 |
| 150250 | Alte taxe pe servicii specifice | 73.50 | | 13.50 | 20.00 | 15.00 | 25.00 | 75.71 | 77.91 | 80.12 |
| 1602 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe | 170.60 | | 42.60 | 52.44 | 39.56 | 36.00 | 175.72 | 180.84 | 185.96 |
| 160202 | Impozit pe mijloacele de transport | 170.50 | | 42.50 | 52.44 | 39.56 | 36.00 | 175.62 | 180.73 | 185.85 |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice | 136.50 | | 32.50 | 44.00 | 30.00 | 30.00 | 140.60 | 144.69 | 148.79 |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice | 34.00 | | 10.00 | 8.44 | 9.56 | 6.00 | 35.02 | 36.04 | 37.06 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 160250 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii b[illegible]rilor sau pe | 0.10 | | 0.10 | 0.00 | 0.00 | 0.00 | 0.10 | 0.11 | 0.11 |
| 001102 | A6. ALTE IMPOZITE SI TAXE FISCALE | 3.80 | | 1.18 | 1.00 | 1.00 | 0.62 | 3.91 | 4.03 | 4.14 |
| 1802 | Alte impozite si taxe fiscale | 3.80 | | 1.18 | 1.00 | 1.00 | 0.62 | 3.91 | 4.03 | 4.14 |
| 180250 | Alte impozite si taxe | 3.80 | | 1.18 | 1.00 | 1.00 | 0.62 | 3.91 | 4.03 | 4.14 |
| 001202 | C. VENITURI NEFISCALE | 344.10 | | 101.10 | 79.00 | 78.00 | 86.00 | 354.42 | 364.75 | 375.07 |
| 001302 | C1. VENITURI DIN PROPRIETATE | 50.80 | | 16.80 | 12.00 | 12.00 | 10.00 | 52.32 | 53.85 | 55.37 |
| 3002 | Venituri din proprietate | 50.80 | | 16.80 | 12.00 | 12.00 | 10.00 | 52.32 | 53.85 | 55.37 |
| 300205 | Venituri din concesiuni si inchirieri | 50.80 | | 16.80 | 12.00 | 12.00 | 10.00 | 52.32 | 53.85 | 55.37 |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 50.80 | | 16.80 | 12.00 | 12.00 | 10.00 | 52.32 | 53.85 | 55.37 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 293.30 | | 84.30 | 67.00 | 66.00 | 76.00 | 302.10 | 310.90 | 319.70 |
| 3502 | Amenzi, penalitati si confiscari | 112.30 | | 26.30 | 26.00 | 25.00 | 35.00 | 115.67 | 119.04 | 122.41 |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 112.30 | | 26.30 | 26.00 | 25.00 | 35.00 | 115.67 | 119.04 | 122.41 |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de | 112.30 | | 26.30 | 26.00 | 25.00 | 35.00 | 115.67 | 119.04 | 122.41 |
| 3602 | Diverse venituri | 181.00 | | 58.00 | 41.00 | 41.00 | 41.00 | 186.43 | 191.86 | 197.29 |
| 360206 | Taxe speciale | 173.00 | | 53.00 | 40.00 | 40.00 | 40.00 | 178.19 | 183.38 | 188.57 |
| 360250 | Alte venituri | 8.00 | | 5.00 | 1.00 | 1.00 | 1.00 | 8.24 | 8.48 | 8.72 |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de | -113.00 | | -93.00 | -20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 370204 | Varsaminte din sectiunea de functionare | 113.00 | | 93.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001702 | IV. SUBVENTII | 18,234.53 | | 2,250.02 | 15,564.51 | 0.00 | 420.00 | 18,781.57 | 19,328.60 | 19,875.64 |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 18,234.53 | | 2,250.02 | 15,564.51 | 0.00 | 420.00 | 18,781.57 | 19,328.60 | 19,875.64 |
| 4202 | Subventii de la bugetul de stat | 18,034.53 | | 2,050.02 | 15,564.51 | 0.00 | 420.00 | 18,575.57 | 19,116.60 | 19,657.64 |
| 001902 | A. De capital | 357.07 | | 357.07 | 0.00 | 0.00 | 0.00 | 367.78 | 378.49 | 389.21 |
| 002002 | B. Curente | 17,677.46 | | 1,692.95 | 15,564.51 | 0.00 | 420.00 | 18,207.79 | 18,738.11 | 19,268.43 |
| 420234 | Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a | 450.00 | | 30.00 | 0.00 | 0.00 | 420.00 | 463.50 | 477.00 | 490.50 |
| 420265 | Finantarea Programului National de Dezvoltare Locala | 1,390.19 | | 391.25 | 998.94 | 0.00 | 0.00 | 1,431.90 | 1,473.60 | 1,515.31 |
| 420287 | Subventii de la bugetul de stat catre bugetele locale pentru Programul | 15,837.27 | | 1,271.70 | 14,565.57 | 0.00 | 0.00 | 16,312.39 | 16,787.51 | 17,262.62 |
| 420288 | Alocari de sume din PNRR aferente asistentei financiare | 357.07 | | 357.07 | 0.00 | 0.00 | 0.00 | 367.78 | 378.49 | 389.21 |
| 42028801 | Fonduri europene nerambursabile | 357.07 | | 357.07 | 0.00 | 0.00 | 0.00 | 367.78 | 378.49 | 389.21 |
| 4302 | Subventii de la alte administratii | 200.00 | | 200.00 | 0.00 | 0.00 | 0.00 | 206.00 | 212.00 | 218.00 |
| 430234 | Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de | 200.00 | | 200.00 | 0.00 | 0.00 | 0.00 | 206.00 | 212.00 | 218.00 |
| | | | | | | | | | | |
| 4902 | TOTAL CHELTUIELI | 27,371.01 | 0.00 | 6,519.60 | 17,370.95 | 1,499.84 | 1,980.62 | 24,494.42 | 25,206.29 | 25,921.18 |
| 01 | CHELTUIELI CURENTE | 7,709.07 | 0.00 | 2,442.17 | 1,786.44 | 1,499.84 | 1,980.62 | 6,750.13 | 6,945.18 | 7,143.25 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 3,559.40 | 0.00 | 844.20 | 987.25 | 901.55 | 826.40 | 3,453.85 | 3,543.33 | 3,637.78 |
| 1001 | Cheltuieli salariale in bani | 3,434.15 | 0.00 | 824.05 | 920.95 | 880.95 | 808.20 | \X | \X | \X |
| 100101 | Salarii de baza | 3,063.90 | 0.00 | 726.70 | 824.60 | 784.60 | 728.00 | \X | \X | \X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 129.00 | 0.00 | 36.00 | 29.00 | 32.00 | 32.00 | \X | \X | \X |
| 100115 | Alocatii pentru transportul la si de la locul de munca | 37.00 | 0.00 | 6.00 | 12.00 | 9.00 | 10.00 | \X | \X | \X |
| 100117 | Indemnizatii de hrana | 204.25 | 0.00 | 55.35 | 55.35 | 55.35 | 38.20 | \X | \X | \X |
| 1002 | Cheltuieli salariale in natura | 45.60 | 0.00 | 0.00 | 45.60 | 0.00 | 0.00 | \X | \X | \X |
| 100206 | Vouchere de vacanta | 45.60 | 0.00 | 0.00 | 45.60 | 0.00 | 0.00 | \X | \X | \X |
| 1003 | Contributii | 79.65 | 0.00 | 20.15 | 20.70 | 20.60 | 18.20 | \X | \X | \X |
| 100307 | Contributia asiguratorie pentru munca | 79.65 | 0.00 | 20.15 | 20.70 | 20.60 | 18.20 | \X | \X | \X |
| 20 | TITLUL II BUNURI SI SERVICII | 1,501.80 | 0.00 | 713.20 | 264.49 | 254.09 | 270.02 | 1,236.88 | 1,281.91 | 1,326.99 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | Bunuri si servicii | 1,339.89 | 0.00 | 625.89 | 328.99 | 233.99 | 251.02 | \X | \X | \X |
| 200101 | Furnituri de birou | 24.00 | 0.00 | 3.00 | 6.00 | 3.00 | 2.00 | \X | \X | \X |
| 200102 | Materiale pentru curatenie | 25.00 | 0.00 | 1.00 | 9.00 | 10.00 | 5.00 | \X | \X | \X |
| 200103 | Incalzit, Iluminat si forta motrica | 126.60 | 0.00 | 58.10 | 28.50 | 19.50 | 20.50 | \X | \X | \X |
| 200104 | Apa, canal si salubritate | 195.80 | 0.00 | 77.00 | 29.00 | 46.00 | 43.80 | \X | \X | \X |
| 200105 | Carburanti, lubrifianti si combustibili alternativi | 50.00 | 0.00 | 13.00 | 13.00 | 12.00 | 12.00 | \X | \X | \X |
| 200106 | Piese de schimb | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | \X | \X | \X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 48.00 | 0.00 | 16.00 | 14.00 | 12.00 | 6.00 | \X | \X | \X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 178.64 | 0.00 | 31.51 | 39.71 | 52.21 | 55.21 | \X | \X | \X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 671.85 | 0.00 | 421.28 | 74.78 | 74.28 | 101.51 | \X | \X | \X |
| 2002 | Reparatii curente | 40.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 | \X | \X | \X |
| 2005 | Bunuri de natura obiectelor de inventar | 14.40 | 0.00 | 5.40 | 9.00 | 0.00 | 0.00 | \X | \X | \X |
| 200530 | Alte obiecte de inventar | 14.40 | 0.00 | 5.40 | 9.00 | 0.00 | 0.00 | \X | \X | \X |
| 2006 | Daplasari, detasari, transferari | 11.00 | 0.00 | 2.50 | 4.50 | 2.00 | 2.00 | \X | \X | \X |
| 200601 | Deplasari interne, detasari, transferari | 11.00 | 0.00 | 2.50 | 4.50 | 2.00 | 2.00 | \X | \X | \X |
| 2011 | Carti, publicatii si materiale documentare | 4.20 | 0.00 | 0.10 | 1.00 | 3.10 | 0.00 | \X | \X | \X |
| 2013 | Pregatire profesionala | 13.00 | 0.00 | 1.00 | 5.00 | 3.00 | 4.00 | \X | \X | \X |
| 2030 | Alte cheltuieli | 79.31 | 0.00 | 68.31 | 6.00 | 2.00 | 3.00 | \X | \X | \X |
| 203001 | Reclama si publicitate | 15.00 | 0.00 | 5.00 | 5.00 | 2.00 | 3.00 | \X | \X | \X |
| 203003 | Prime de asigurare non-viata | 5.00 | 0.00 | 4.00 | 1.00 | 0.00 | 0.00 | \X | \X | \X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 59.31 | 0.00 | 59.31 | 0.00 | 0.00 | 0.00 | \X | \X | \X |
| 50 | TITLUL V FONDURI DE REZERVA | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.30 | 10.60 | 10.90 |
| 5004 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | \X | \X | \X |
| 55 | TITLUL VII ALTE TRANSFERURI | 64.80 | 0.00 | 16.20 | 16.20 | 16.20 | 16.20 | 66.74 | 68.69 | 70.63 |
| 5501 | A. Transferuri interne | 64.80 | 0.00 | 16.20 | 16.20 | 16.20 | 16.20 | \X | \X | \X |
| 550118 | Alte transferuri curente interne | 64.80 | 0.00 | 16.20 | 16.20 | 16.20 | 16.20 | \X | \X | \X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 2,176.00 | 0.00 | 511.50 | 468.50 | 328.00 | 868.00 | 1,614.58 | 1,662.16 | 1,707.74 |
| 5702 | Ajutoare sociale | 2,176.00 | 0.00 | 511.50 | 468.50 | 328.00 | 868.00 | \X | \X | \X |
| 570201 | Ajutoare sociale in numerar | 1,512.00 | 0.00 | 277.50 | 278.50 | 268.00 | 688.00 | \X | \X | \X |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita | 55.00 | 0.00 | 25.00 | 10.00 | 10.00 | 10.00 | \X | \X | \X |
| 570205 | Suport alimentar | 609.00 | 0.00 | 209.00 | 180.00 | 50.00 | 170.00 | \X | \X | \X |
| 59 | TITLUL XI ALTE CHELTUIELI | 40.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5912 | Sustinerea cultelor | 40.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | \X | \X | \X |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE | 357.07 | 0.00 | 357.07 | 0.00 | 0.00 | 0.00 | 367.78 | 378.49 | 389.21 |
| 6001 | Fonduri europene nerambursabile | 300.06 | 0.00 | 300.06 | 0.00 | 0.00 | 0.00 | \X | \X | \X |
| 6003 | Sume aferente TVA | 57.01 | 0.00 | 57.01 | 0.00 | 0.00 | 0.00 | \X | \X | \X |
| 70 | CHELTUIELI DE CAPITAL | 19,661.94 | 0.00 | 4,077.43 | 15,584.51 | 0.00 | 0.00 | 17,744.29 | 18,261.11 | 18,777.93 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 19,661.94 | 0.00 | 4,077.43 | 15,584.51 | 0.00 | 0.00 | 17,744.29 | 18,261.11 | 18,777.93 |
| 7101 | Active fixe | 19,661.94 | 0.00 | 4,077.43 | 15,584.51 | 0.00 | 0.00 | \X | \X | \X |
| 710101 | Constructii | 18,064.51 | 0.00 | 2,948.93 | 15,115.58 | 0.00 | 0.00 | \X | \X | \X |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 18.00 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | \X | \X | \X |
| 710130 | Alte active fixe | 1,579.43 | 0.00 | 1,110.50 | 468.93 | 0.00 | 0.00 | \X | \X | \X |
| 5002 | Partea I-a Servicii publice generale | 2,386.28 | 0.00 | 1,165.82 | 430.91 | 383.91 | 405.64 | 1,983.65 | 2,039.05 | 2,099.38 |
| 5102 | Autoritati publice si actiuni externe | 2,376.28 | 0.00 | 1,165.82 | 420.91 | 383.91 | 405.64 | 1,973.35 | 2,028.45 | 2,088.48 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 01 | CHELTUIELI CURENTE | 1,983.68 | 0.00 | 773.22 | 420.91 | 383.91 | 405.64 | 1,568.97 | 1,612.29 | 1,660.55 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,134.00 | 0.00 | 240.00 | 302.00 | 297.00 | 295.00 | 993.80 | 1,011.63 | 1,034.39 |
| 1001 | Cheltuieli salariale in bani | 1,100.00 | 0.00 | 234.00 | 287.00 | 290.00 | 289.00 | \X | \X | \X |
| 100101 | Salarii de baza | 940.00 | 0.00 | 190.00 | 250.00 | 250.00 | 250.00 | \X | \X | \X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 129.00 | 0.00 | 36.00 | 29.00 | 32.00 | 32.00 | \X | \X | \X |
| 100117 | Indemnizatii de hrana | 31.00 | 0.00 | 8.00 | 8.00 | 8.00 | 7.00 | \X | \X | \X |
| 1002 | Cheltuieli salariale in natura | 8.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | \X | \X | \X |
| 100206 | Vouchere de vacanta | 8.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | \X | \X | \X |
| 1003 | Contributii | 26.00 | 0.00 | 6.00 | 7.00 | 7.00 | 6.00 | \X | \X | \X |
| 100307 | Contributia asiguratorie pentru munca | 26.00 | 0.00 | 6.00 | 7.00 | 7.00 | 6.00 | \X | \X | \X |
| 20 | TITLUL II BUNURI SI SERVICII | 784.88 | 0.00 | 517.02 | 102.71 | 70.71 | 94.44 | 508.43 | 531.97 | 555.53 |
| 2001 | Bunuri si servicii | 678.57 | 0.00 | 443.71 | 85.71 | 63.71 | 85.44 | \X | \X | \X |
| 200101 | Furnituri de birou | 12.00 | 0.00 | 2.00 | 10.00 | 0.00 | 0.00 | \X | \X | \X |
| 200102 | Materiale pentru curatenie | 5.00 | 0.00 | 1.00 | 4.00 | 0.00 | 0.00 | \X | \X | \X |
| 200103 | Încalzit, Iluminat si forta motrica | 25.00 | 0.00 | 18.00 | 7.00 | 0.00 | 0.00 | \X | \X | \X |
| 200104 | Apa, canal si salubritate | 23.00 | 0.00 | 6.00 | 6.00 | 6.00 | 5.00 | \X | \X | \X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 25.00 | 0.00 | 6.00 | 8.00 | 7.00 | 4.00 | \X | \X | \X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 42.84 | 0.00 | 10.71 | 10.71 | 10.71 | 10.71 | \X | \X | \X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 545.73 | 0.00 | 400.00 | 40.00 | 40.00 | 65.73 | \X | \X | \X |
| 2005 | Bunuri de natura obiectelor de inventar | 7.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | \X | \X | \X |
| 200530 | Alte obiecte de inventar | 7.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | \X | \X | \X |
| 2006 | Daplasari, detasari, transferari | 10.00 | 0.00 | 2.00 | 4.00 | 2.00 | 2.00 | \X | \X | \X |
| 200601 | Deplasari interne, detasari, transferari | 10.00 | 0.00 | 2.00 | 4.00 | 2.00 | 2.00 | \X | \X | \X |
| 2013 | Pregatire profesionala | 10.00 | 0.00 | 1.00 | 2.00 | 3.00 | 4.00 | \X | \X | \X |
| 2030 | Alte cheltuieli | 79.31 | 0.00 | 68.31 | 6.00 | 2.00 | 3.00 | \X | \X | \X |
| 203001 | Reclama si publicitate | 15.00 | 0.00 | 5.00 | 5.00 | 2.00 | 3.00 | \X | \X | \X |
| 203003 | Prime de asigurare non-viata | 5.00 | 0.00 | 4.00 | 1.00 | 0.00 | 0.00 | \X | \X | \X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 59.31 | 0.00 | 59.31 | 0.00 | 0.00 | 0.00 | \X | \X | \X |
| 55 | TITLUL VII ALTE TRANSFERURI | 64.80 | 0.00 | 16.20 | 16.20 | 16.20 | 16.20 | 66.74 | 68.69 | 70.63 |
| 5501 | A. Transferuri interne | 64.80 | 0.00 | 16.20 | 16.20 | 16.20 | 16.20 | \X | \X | \X |
| 550118 | Alte transferuri curente interne | 64.80 | 0.00 | 16.20 | 16.20 | 16.20 | 16.20 | \X | \X | \X |
| 70 | CHELTUIELI DE CAPITAL | 392.60 | 0.00 | 392.60 | 0.00 | 0.00 | 0.00 | 404.38 | 416.16 | 427.93 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 392.60 | 0.00 | 392.60 | 0.00 | 0.00 | 0.00 | 404.38 | 416.16 | 427.93 |
| 7101 | Active fixe | 392.60 | 0.00 | 392.60 | 0.00 | 0.00 | 0.00 | \X | \X | \X |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 18.00 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | \X | \X | \X |
| 710130 | Alte active fixe | 374.60 | 0.00 | 374.60 | 0.00 | 0.00 | 0.00 | \X | \X | \X |
| 510201 | Autoritati executive si legislative | 2,376.28 | 0.00 | 1,165.82 | 420.91 | 383.91 | 405.64 | 1,973.35 | 2,028.45 | 2,088.48 |
| 51020103 | Autoritati executive | 2,376.28 | 0.00 | 1,165.82 | 420.91 | 383.91 | 405.64 | 1,973.35 | 2,028.45 | 2,088.48 |
| 01 | CHELTUIELI CURENTE | 1,983.68 | 0.00 | 773.22 | 420.91 | 383.91 | 405.64 | 1,568.97 | 1,612.29 | 1,660.55 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,134.00 | 0.00 | 240.00 | 302.00 | 297.00 | 295.00 | 993.80 | 1,011.63 | 1,034.39 |
| 1001 | Cheltuieli salariale in bani | 1,100.00 | 0.00 | 234.00 | 287.00 | 290.00 | 289.00 | \X | \X | \X |
| 100101 | Salarii de baza | 940.00 | 0.00 | 190.00 | 250.00 | 250.00 | 250.00 | \X | \X | \X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 129.00 | 0.00 | 36.00 | 29.00 | 32.00 | 32.00 | \X | \X | \X |
| 100117 | Indemnizatii de hrana | 31.00 | 0.00 | 8.00 | 8.00 | 8.00 | 7.00 | \X | \X | \X |